

Name of smaller authority:

Brampford Speke Parish Council

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates &

	2024/2025	2025/2026	Variance	Variance					Explanation Required?	Explanation from smaller authority
	£	£	£	%						
1 Balances Brought Forward	7,462	9,479							NO	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES
2 Precept or Rates and Levies	8,500	8,750	250	2.94%	0	1	0	NO		
3 Total Other Receipts	4,400	7,542	3,142	71.41%	0	1	1	YES	Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
4 Staff Costs	4,802	4,635	-167	3.48%	0	0	0	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0	0	0	NO		
6 All Other Payments	6,121	11,825	5,704	93.19%	0	1	1	YES	Donations towards porch of hall £4191.67, community grants towards defib and bench and noticeboard £1143.60, VAT claim £1758.06	
7 Balances Carried Forward	9,479	9,311						NO	NOT REQUIRED	
8 Total Cash and Short Term Investments	9,479	9,311						NO	VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	8,440	10,503	2,063	24.44%	0	1	1	YES	New benches have been purchased this year and a heated cabinet for the Defibrillator. Footpath warden tools added to the register	
10 Total Borrowings	0	0	0	0.00%	0	0	0	NO		