

Explanation of variances – pro forma

Name of smaller authority: [redacted]  
County area (local councils and [redacted] parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority <u>(must include narrative and supporting figures)</u>
1 Balances Brought Forward	<span style="background-color: #00b0f0; color: black;">3,039</span>	<span style="background-color: #00b0f0; color: black;">3,335</span>				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree,	
2 Precept or Rates and Levies	<span style="background-color: #00b0f0; color: black;">3,434</span>	<span style="background-color: #00b0f0; color: black;">3,477</span>	43	1.25%	NO		
3 Total Other Receipts	<span style="background-color: #00b0f0; color: black;">235</span>	<span style="background-color: #00b0f0; color: black;">242</span>	7	2.98%	NO		
4 Staff Costs	<span style="background-color: #00b0f0; color: black;">1,611</span>	<span style="background-color: #00b0f0; color: black;">1,471</span>	-140	8.69%	NO		
5 Loan Interest/Capital Repayment	<span style="background-color: #00b0f0; color: black;">0</span>	<span style="background-color: #00b0f0; color: black;">0</span>	0	0.00%	NO		
6 All Other Payments	<span style="background-color: #00b0f0; color: black;">1,763</span>	<span style="background-color: #00b0f0; color: black;">1,530</span>	-233	13.22%	NO		
7 Balances Carried Forward	<span style="background-color: #ffff00; color: black;">3,334</span>	<span style="background-color: #ffff00; color: black;">4,053</span>				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	<span style="background-color: #00b0f0; color: black;">334</span>	<span style="background-color: #00b0f0; color: black;">4,053</span>				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	<span style="background-color: #00b0f0; color: black;">4,533</span>	<span style="background-color: #00b0f0; color: black;">4,588</span>	55	1.21%	NO		
10 Total Borrowings	<span style="background-color: #00b0f0; color: black;">0</span>	<span style="background-color: #00b0f0; color: black;">0</span>	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable