

Explanation of variances – pro forma

Name of smaller authority: **Newton St Cyres Parish Council**  
County area (local councils and parish meetings only): **Devon**  
Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	26,936	20,685				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	13,431	14,048	617	4.59%	NO		
3 Total Other Receipts	6,969	4,250	-2,719	39.02%	YES	Grants in 2023/24 were £1,836 more than 2024/25 and in 2023/24 a donation of £750 was received from the Parish Hall	
4 Staff Costs	5,512	5,339	-173	3.14%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	21,139	18,064	-3,075	14.55%	NO		
7 Balances Carried Forward	20,685	15,580				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	20,685	15,580				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	25,868	26,077	209	0.81%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable