

## Explanation of variances – pro forma

Name of smaller authority: **CRUWYS MORCHARD PARISH COUNCIL**

County area (local councils and parish meetings only): DEVON

**Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:**

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority <u>(must include narrative and supporting figures)</u>
1 Balances Brought Forward	12,497	12,822				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	5,300	5,600	300	5.66%	NO		
3 Total Other Receipts	115	228	113	98.26%	YES	Explanation not required, difference less than £200	
4 Staff Costs	3,590	3,825	235	6.55%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	1,500	2,352	852	56.80%	YES		New laptop (£445), defibrillator pads (£265) and grit (£193)
7 Balances Carried Forward	12,822	12,473				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	12,822	0				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	921	921	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

**Rounding errors of up to £2 are tolerable**

**Variances of £200 or less are tolerable**