

BRAMPFORD SPEKE PARISH COUNCIL ACCOUNTS Summary 2017-2018

2016-2017	2017-2018	2017-2018	2017-2018
Out-turn	Budget	Actual to 11/12/2017	Out-turn Forecast
RECEIPTS			
6395.50	6408.00	6408.00	6408.00
104.50	92.00	92.00	92.00
200.00	0.00		0.00
20.10	15.00	12.63	15.00
666.60	0.00		0.00
1502.40	0.00		0.00
550.00	0.00		0.00
		227.50	228.00
0.00	250.00	379.81	380.00
9439.10	6765.00	7119.94	7123.00
PAYMENTS (inc of VAT)			
PC Housekeeping			
24.99	50.00	59.94	60.00
54.00	0.00		0.00
0.00	100.00	20.00	20.00
251.85	270.00	253.00	253.00
100.28	75.00	72.88	72.88
431.12	495.00	405.82	405.88
Clerk			
2101.42	2705.00	1831.67	2705.00
468.70	0.00		0.00
2570.12	2705.00	1831.67	2705.00
Village projects and PC's assets			
622.68	715.00	5.99	6.00
787.20			0.00
0.00	0.00		0.00
313.14	500.00	216.00	500.00
		198.00	400.00
1716.00	0.00		0.00
	300.00	769.79	770.00
45.00	0.00		0.00
0.00	50.00		0.00
0.00	2000.00	500.00	900.00
3484.02	3565.00	1689.78	2576.00
Village Hall			
2000.00	2000.00	2000.00	2000.00
2000.00	2000.00	2000.00	2000.00
Other			
0.00	0.00		0.00
0.00	0.00	0.00	0.00
8485.26	8765.00	5927.27	7686.88