

ANTICIPATED EXPENDITURE FOR YEAR 2020/2021						
						Suggested
			Budgeted 2019/20	Actual spend to 31.12.19		Budgeted 2020/2021
			£	£		£
Clerk's salary			8751.6	5225.78		8969
Clerk's PAYE/NI				1407.67		
Clerk's expenses			450	183.78		450
Thomas Westcott - Accountant's fee			200	150.00		200
Contractor			3500	2300.00		3600
Contractor - repairs and maintenance			200			200
Contractor - public liability insurance			223	228.00		250
Grass Cutting (Parish)			4320	3780.00		4320
Insurance			388.92	388.92	(3 year long term agreement)	388.92
Annual Clock Maintenane			556			600
Audit fee			250	240.00		250
RBL - Wreath - remembrance day			25	20.75		25
Annual subs (DAPC , SLCC , LCPS)						
Information Commission £40)			783.28	506.36		800
Churchyard grant			1500	1500.00		1500
Training			250	36.00		250
Clock winding			200			200
Internal Auditor's fee			250	0.00		450
MDDC - safety inspection re play equipment			286.2	190.00		300
Christmas tree/celebration			100			100
Election contingencies			2000	224.70		2000
Newsletter contribution			250			250
Tree maintenance + survey			4000	180.00		0
Neighbourhood Plan expenses (Laminator pouches, Ink and paper)			250			250
Neighbourhood Plan - new printer				99.99		0
N Power - quarterly electricity charge re night landing			110.48	290.02		150
Nat West - admin fee			25	25.00		25
Removal of roundabout from Children's Play area				600.00		0
Residents' celebratory flowers			100			100
Refurbishment of Parish Clock						3074
Disability Access to Little Rec						
Maintenance/replacement of Play Equipment						2000
Tennis Hut repairs			500			500

